

Classification	Tasks	Time		ONLY Base cost Recovery	5%	10%	15%	20%	40%
		Hrs			Increase	Increase	Increase	Increase	Increase
Statutory	Naming of a new road	14.75		£381.28					
Statutory	Numbering of individual dwelling	1		£25.85					
Statutory	Numbering of a new development (including flats and apartments)	7.5		£193.87					
Statutory	Addressing of a new industrial zone	4		£103.40					
Statutory	Naming of a dwelling	1		£25.85					
Statutory	Naming of an industrial building (only where no number exists)	2		£51.70					
Statutory	Numbering of industrial units	1	per unit	£25.85					

		Hrs							
Non Statutory	Renaming of an existing road (where requested by developers / residents)	12		£310.20	£325.71	£341.22	£356.73	£372.24	
	Confirmation of postal address to all residents (re above)	1	per dwelling	£25.85	£27.14	£28.43	£29.73	£31.02	
Non Statutory	Alteration of road name for unoccupied street	1		£25.85	£27.14	£28.43	£29.73	£31.02	
Non Statutory	Renaming of an existing dwelling	1		£25.85	£27.14	£28.43	£29.73	£31.02	
Non Statutory	Renumbering individual dwelling (including flats and apartments)	1	per dwelling	£25.85	£27.14	£28.43	£29.73	£31.02	
Non Statutory	Renumbering scheme for occupied dwellings	1	per dwelling	£25.85	£27.14	£28.43	£29.73	£31.02	
Non Statutory	Renumbering of industrial units	1.25	per unit	£32.31	£33.93	£35.54	£37.16	£38.77	
Non Statutory	Renaming of an industrial building	2		£51.70	£54.28	£56.87	£59.45	£62.04	£72.38
Non Statutory	Naming of an industrial building (only where a number exists)	2		£51.70	£54.28	£56.87	£59.45	£62.04	£72.38
Non Statutory	Changes to development after initial notification	7.5		£193.87	£203.57	£213.26	£222.95	£232.65	£271.42
Non Statutory	Confirmation of postal address for solicitors or conveyancers	1		£25.85	£27.14	£28.43	£29.73	£31.02	£36.19

Street Naming & Numbering BASE COST INFORMATION (2012/13) - ESTIMATED

		SNN (2 fte)	LLPG		2009/10	
		£			TOTAL	
					CON29	
EMPLOYEES					£	
Direct Pay		50895	74 hrs	27408	78303.00	LC
Recruitment Advertising						
Training		1350			1350.00	OH
TRANSPORT						
Car Allowances (site/mtgs/reloc)					0.00	LC
SUPPLIES & SERVICES						
Equipment					0.00	OH
Equipment Rentals (Copier)	*	325			325.00	OH
Equipment Leases (Aligned Assets)		5753			5753.00	OH
Licences - Map Info					0.00	
Printing & Stationery	*	750			750.00	OH
Postage costs	*	475			475.00	OH
Advertising/Marketing	*	2500			2500.00	OH
Telephones (x 4)	*	XXX			0.00	OH
Computing consumables (cartridges)	*	500			500.00	OH
Conference expenses		0			0.00	OH
SUPPORT SERVICES						
Planning - GIS Recharges		15000			15000.00	PL
Legal Services	*	6000			6000.00	LG
Dev Mgmnt - Management cost		4699	10%		4699.00	PL
ICT Strat - Management cost		11600	20%		11600.00	
Health & Public Safety		50			50.00	OH
HR	*				0.00	OH
Buildings Allocation	*				0.00	OH
Communications					0.00	OH
IT	*	11400	200 hrs		11400.00	OH
Finance (HoS, Accts, Creds,Payroll)	*	2500			2500.00	OH
Income & Insurance	*	3000			3000.00	OH
Business Transformation (web)	*	5000			5000.00	OH
Risk Management					0.00	OH
INCOME						
		121797		27408	149205.00	
TOTAL						Linked to cell J61
					#DIV/0!	=M59 / M61

		£
S NN		79653.00
SNN Supplies & Services		10303.00
Legal		6000.00
GIS charges		15000.00
Mgment costs (ICT/DM)		16299.00
Health & Public Safety		50.00
HR		
Building Allocation		
IT		11400.00
Finance		2500.00
Income & Insurance		3000.00
Web design		5000.00
TOTAL		149205.00

3 x FTE (52 x 37hrs) 5772

Rate per hour £25.85

\* ESTIMATED COSTS